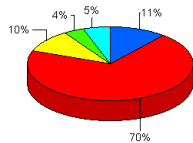


General Information				Financial Information				Summary of Operating Expenses			
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Salary, Wages and Benefits			
Lewiston, ME				Sources of Operating Funds Expended				Materials and Supplies			
Square Miles	21	Service Consumption		Fare Revenues	(5%)	\$246,752	Purchased Transportation				
Population	50,567	Annual Passenger Miles	1,060,313	Local Funds	(10%)	232,229	Other Operating Expenses				
Population Ranking out of 465 UZAs	459	Annual Unlinked Trips	291,524	State Funds	(4%)	89,219	Total Operating Expenses				
Other UZAs Served		Average Weekday Unlinked Trips	1,108	Federal Assistance	(70%)	1,623,025	Reconciling Cash Expenditures				
Service Area Statistics		Average Saturday Unlinked Trips	300	Other Funds	(11%)	261,295					
Square Miles	4,247	Service Supplied		Total Operating Funds Expended		\$2,329,144					
Population	188,015	Annual Vehicle Revenue Miles	665,759	Sources of Capital Funds Expended							
		Annual Vehicle Revenue Hours	50,164	Local funds	(4%)	\$1,958					
		Vehicles Operated in Maximum Service	28	State Funds	(8%)	4,519					
		Vehicles Available for Maximum Service	39	Federal Assistance	(67%)	36,298					
		Base Period Requirement	8	Other Funds	(21%)	11,555					
				Total Capital Funds Expended		\$54,330					

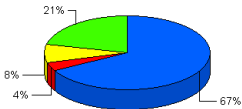
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$0	\$0	\$0	\$1,958	\$1,958
Demand Response	20	0	\$52,372	\$0	\$0	\$0	\$52,372
Total	28	0	\$52,372	\$0	\$0	\$1,958	\$54,330

Sources of Operating Funds Expended

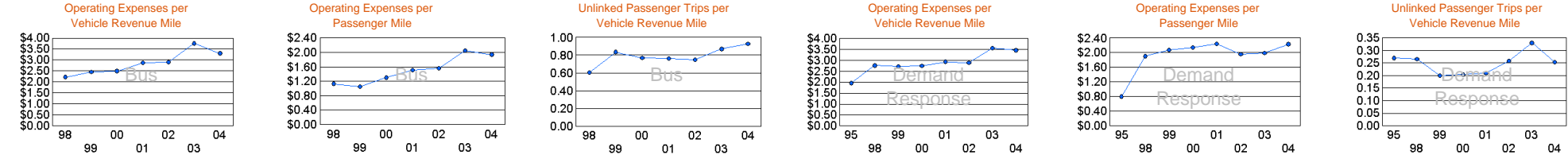


Sources of Capital Funds Expended



	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$600,419	\$72,881	\$1,958	309,780	181,993	168,971	13,896	0.0	10	6.8	8	1.00	25%
Demand Response	\$1,674,125	\$50,495	\$52,372	750,533	483,766	122,553	36,268	N/A	29	2.8	20	N/A	45%

Performance Measures				Service Efficiency				Cost Effectiveness				Service Effectiveness			
				Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Operating Expense per Vehicle Revenue Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus				\$3.30	\$43.21	\$1.94	\$3.55	\$3.30	\$3.55	0.93	12.16	\$3.30	12.16	\$3.30	12.16
Demand Response				\$3.46	\$46.16	\$2.23	\$13.66	\$3.46	\$13.66	0.25	3.38	\$3.46	3.38	\$3.46	3.38



1 Excludes data for purchased transportation reported separately